

Delegated Decisions by Cabinet Member for Children & the Voluntary Sector

**Monday, 11 June 2012 at 12.00 pm
County Hall**

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 19 June 2012 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

May 2012

Contact Officer: **Deborah Miller**
Tel: (01865) 815384; EMail:deborah.miller@oxfordshire.gov.uk

Note: Date of next meeting: 16 July 2012

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2012/13 - June 2012 (Pages 1 - 52)

Forward Plan Ref: 2012/018

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Area Service Manager – Youth (Central) (**CMDCVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Children and the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN AND THE VOLUNTARY SECTOR - 11 JUNE 2012

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2012/2013

Report by Director for Children's Services

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for June 2012

8 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Banbury Foyer, Sanctuary Supported Living	£3,797	0
Base 33	£5,000	0
Bladon Junior Church	£1,900	£1,900
Parish Council of Combe	£5,000	£5,000
Cutteslowe Community Association	£2,500	£2,500
Film Oxford	£4,680	£4,680
Pegasus Theatre	£5,000	£1,000
Yarnton Parish Council	£1,800	£1,800
Nasio Trust	£2,329.80	£2,329.80
TOTAL	£31,807	£19,209.80

Awarded to date

£42,362

Amount left:

£57,638

Applications to June meeting

£31,807

Amount recommended for June

£19,209.80

RECOMMENDATION

6. The Cabinet Member for Children and the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

JIM LEIVERS

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865 810649)

June 2012

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Chill Out Fund 2012-2013

Reference #:

COF015

Meeting date:

11/06/12

Name of Organisation

Banbury Foyer, Sanctuary Supported Living, Sanctuary Housing

Project Name

Video Diary

Amount asked for:

£3,597

Timescale

May 2012 – Jan/Feb 2013

Hub Area: Banbury

Project description?

To produce a video diary showing progress of a refurbishment of the Foyer and thoughts of the residents e.g. how this refurb will affect them/improve their lives. With support of Community Albums, residents will film the progress, interview each other and staff, plan what they need to film/produce, select music and be involved in post-production and editing. They will also film themselves making the diary in a documentary form. The young people will then organize an open day to show this to the local community.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
2 Producers for filming	4,500
Post production & editing	750
Pro Equipment hire	600
Travel (petrol)	216
Consumerable media (Video tapes, CDs, etc)	160
Office	40
Zoom Q3 HD Video Camera x 2, Canon Powershot SX210, mem card, case, spare batteries x 2, tripod x 2	928
TOTAL COST OF PROJECT (A) =	£7194
B: Matched funding in place and secured (please list where the funding has come from)	
Various donations towards resident activity fund	
Total of matched funding (B) =	£3,597
A – B = Total grant requested (no more than £5000)	£3,597

young people benefiting

19

Age range:

16-25

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£763.77

Comments:

This sounds like a worthwhile activity for this group but I don't feel it fits the remit of the Chill Out Fund i.e. to extend positive activities for children and young people.

Completed by: Ruth Ashwell

Suggested amount
to award
£0

RECEIVED

10 MAY 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO15
Application received:	10/05/12
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	BANBURY FOYER, SANCTUARY, SUPPORTED LIVING, SANCTUARY/Housing
Project Name	VIDEO DIARY.
How much are you requesting? (no more than £5k)	£ 3,597.00

Has your organisation applied for this funding before?	<input checked="" type="radio"/> Yes	No
How many times have you applied for the funding?	We have received <u>Two</u> times before.	Total received before is £ <u>763.77</u>

Age range of children & young people that will be using the project	16 - 25
Number of children & young people who will benefit from this project	19. RESIDENTS OF THE FOYER.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The young people have been working with an organisation called 'Community Alibees' who have visited the foyer weekly to assist the young people in learning 'modern' skills. The culmination of this was that the young people produced a rap video which they wrote themselves. The Banbury foyer is now undergoing refurbishment and residents would like to work with Community Alibees to produce a video diary of the refurbishment and their thoughts about it which they will show at an 'open day' once the refurbishment is completed.

What do you want to do? (please describe the project you want funding for)

To produce a video diary showing progress of a refurbishment of the foyer and thoughts of the residents e.g. how this refurb will affect them/improve their lives. With the support of Community Alibees residents will film the progress, interview each other and staff, plan what they need to film/produce, select music and be involved in post production and editing. They will also film themselves, making the diary in a documentary form. The young people will then organise an open day to show this to the local community.

Why is your project important? (and why do you want to do it?)

The project is important to the young people on many levels. It will give them access to a leisure-time positive activity and improve their employability, confidence and self esteem. This project will also bring the Fayed community together and allow them to express their views and feelings. The project outcome will also raise the profile of the Fayed within the local community and hopefully change any negative perceptions.

How will your project help or benefit children and young people in the community?

This project will provide many benefits to the young people, offering a positive leisure-time activity, unlocking skills and talents and improving employability and will help towards achieving economic well-being. By positively contributing to this project the young people's confidence and self-esteem will grow, resulting in less anti-social behaviour. They will also benefit from social inclusion both within the Fayed community and the local community through being able to showcase the 'New Fayed' and their video diary at an open day to be organised by them.

Please tell us the total project cost, including:

- A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
2 PRODUCERS FOR VIDEO FILMING	4,500.00
POST PRODUCTION AND EDITING	750.00
PRO EQUIPMENT HIRE	600.00
TRAVEL (PETROL)	216.00
CONSUMABLE MEDIA (VIDEO TAPES, CD'S ETC)	160.00
OFFICE	40.00
2007 Q3 HD VIDEO CAMERAS X2, CANON POWERSHOT SX110 MEM CARD, CASE, SPARE BATTERIES X2, TRIPOD X2	928.00
TOTAL COST OF PROJECT (A) =	£7194.00
B: Matched funding in place and secured (please list where the funding has come from)	
Various donations towards resident activity fund	
Total of matched funding (B) =	£3,597.00
A - B = Total grant requested (no more than £5000)	£3,597.00

What is the timescale for this project (completion must before 31st March 2013)

Start date:	May 2012
Finish date:	January / February 2012

Chill Out Fund 2012-2013

Reference #:

COF016

Meeting date:

11/06/12

Name of Organisation

Base 33

Project Name

Summer Project

Amount asked for:

£5000

Timescale

22nd July – 15th Aug
2012

Hub Area: Banbury

Project description?

We will be running our fifth Summer Project throughout July and August 2012, and it has previously been incredibly successful. In the past we have had 400 young people engaging in the project over one summer, and we hope to continue this success this year. We run the Summer Project to engage young people in activities which will stimulate them physically, mentally and educationally. The majority of young people working with Base 33 are from chaotic backgrounds due to factors such as substance misuse, family breakdown or sexual health issues, and we work with them tackling issues such as antisocial behaviour or being classed as NEET.

Please tell us the total project cost, including:

- A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Trip to Scotland to BMX show	1900
South Cerney adventure day	370
Art project and Tropical Inc at Base 33	385
Young Mums trip to Bournemouth beach	244
Go Karting	766
Theme Park	292
Bristol zoo	330
Weymouth BMX park	400
London trip	1406
Bowling and lunch	255
Boardmasters in Newquay	652
Disneyland Paris and Eiffel Tower	2600

young people benefiting

Up to 75+

Age range:

13-24

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£3385.42

Comments:

This sounds like a worthwhile project but am concerned that the matched funding is entirely from OCC Positive Activity fund. I think Base 33 needs to find alternative sources of funding to match money already provided by OCC

Completed by: Ruth Ashwell

Suggested amount
to award
£0

CHILL OUT FUND 2012 – 2013

Office use only	
<i>Application number:</i>	
<i>Application received:</i>	
<i>Acknowledgement letter sent:</i>	
<i>Amount requested:</i>	

Name of Organisation	Base 33
Project Name	Summer Project
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received it <u>1</u> times before. Total received before is £3385.42

Age range of children & young people that will be using the project	13-24
Number of children & young people who will benefit from this project	Up to 75+

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young people have been heavily involved in setting up the Summer Project, both practically and strategically. They have chosen all of the activities that we will deliver, investigated possible funding options, applied to various organizations and are taking part in sponsored events.

Please also see covering letter from two young people who have been involved in the choosing of activities and the planning, costing and implementation of the funding bid.

What do you want to do? (please describe the project you want funding for)

We will be running our fifth Summer Project throughout July and August 2012, and it has previously been incredibly successful. In the past we have had 400 young people engaging in the project over one summer, and we hope to continue this success this year. Please refer to the project costs section for details of the activities we plan to conduct, all of which have been selected by young people. We run the Summer Project to engage young people in activities which will stimulate them physically, mentally and educationally. The majority of young people working with Base 33 are from chaotic backgrounds due to factors such as substance misuse, family breakdown or sexual health issues, and we work with them tackling issues such as antisocial behaviour or being classed as NEET. Young People engaging in the Summer Project may have been referred to us by Henry Box

School, Thames Valley Police, West Oxfordshire District Council Safer Partnership Team, Youth Offending Service, Young Addaction, Witney Job Centre, Connexions and Base 33 Detached Team. All of these young people will benefit from gaining accreditations, self-confidence, support and will meet new people during the summer project.

Why is your project important? (and why do you want to do it?)

The work that Base 33 undertakes has been reported by the West Oxfordshire Safer Partnership Team as decreasing antisocial behaviour by 20%, and a large part of this is achieved via the Summer Project. The Summer Project allows young people to spend time with us as workers, improving relationships and increasing engagement with us as an organisation, and this increased trust and interaction allows us to increasingly support their needs. All of the activities in the Summer Project are designed to challenge young people by giving them educational, challenging and fun opportunities.

The project is also vital in allowing young people to build confidence, increase their knowledge and express themselves via working with both their peers and Base 33, which is important to their development and engagement with society.

How will your project help or benefit children and young people in the community?

As aforementioned, the Summer Project has a vital impact on anti-social behaviour in Witney and the surrounding areas; young people are removed from situations where they may enter into ASB and instead places them in an environment where they can undertake challenging, educational and fun experiences. Those who participate in the Summer Project are awarded with a certificate, which subsequently helps young people as they can include it on their CV as an achievement, therefore supporting them with job applications and opportunities.

As well as providing young people with educational and challenging opportunities, it also allows them to have fun, which is vital to them. As mentioned, many of the young people come from a chaotic background, and the Summer Project is an excellent opportunity for them to engage in activities which would not ordinarily be available to them.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Trip to Scotland to BMX show	1900
South Cerney adventure day	370
Art project and Tropical Inc at Base 33	385
Young Mums trip to Bournemouth beach	244
Go Karting	766

Theme Park	
Bristol zoo	292
Weymouth BMX park	330
London trip	400
Bowling and lunch	1406
Boardmasters in Newquay	255
Disneyland Paris and Eiffel Tower	652
Wages	2600
TOTAL COST OF PROJECT (A) =	£3662
B: Matched funding in place and secured (please list where the funding has come from)	£13,262
Positive Activities fund	£6000
Total of matched funding (B) =	£6000
A - B = Total grant requested (no more than £50000)	

What is the timescale for this project (completion must before 31st March 2013)
Start date:
Finish date:

Chill Out Fund 2012-2013

Reference #:

COF017

Meeting date:

11/06/12

Name of Organisation

Bladon Junior Church

Project Name

Lighting Control Replacement

Amount asked for:

£1,900

Timescale

July 2012 – Sept 2012

Hub Area: Banbury

Project description?

We are applying for a grant to replace our lighting control system which is used regularly for BJC Services, Concerts and shows in Bladon; as well as other venues. Our current equipment is 1970s vintage and despite regular maintenance we desperately need to replace this antique kit with a modern DMX control system.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
4 x Zero 88 Betapack 4 @ £762	3048
1 x Strind 200T Control Board	756
TOTAL COST OF PROJECT (A) =	£3804
B: Matched funding in place and secured (please list where the funding has come from)	
Bladon Junior Church Savings and Reserves	1000
Profits from Summer Concert	450
Fund raising (£300 already raised)	450
Total of matched funding (B) =	1900
A – B = Total grant requested (no more than £5000)	1900

young people benefiting

40-60+

Age range:

4-16

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£2,332

Comments:

Bladon Junior Church clearly makes good use of this equipment and have a large number of children and young people participating. The fund raising to date is impressive.

Completed by: Ruth Ashwell

Suggested amount to award
£1900

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	CDF/17
Application received:	
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	BLADON JUNIOR CHURCH
Project Name	LIGHTING CONTROL REPLACEMENT
How much are you requesting? (no more than £5k)	£ 1,900.00

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/>	No
How many times have you applied for the funding?	We have received <u>2</u> times before.	
	Total received before is £ <u>2,332.00</u>	

Age range of children & young people that will be using the project	4 to 16
Number of children & young people who will benefit from this project	40 – 60 +

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

THE CHILDREN & YOUNG PEOPLE FIND OUR DRAMATIC ACTIVITIES VERY REWARDING- FROM THE DISCIPLINE OF ATTENDING REHEARSALS & LEARNING LINES TO THE CONFIDENCE GAINED BY PERFORMING IN FRONT OF AN AUDIENCE. THOSE WHO PREFER NOT TO APPEAR ON STAGE ENJOY GETTING INVOLVED IN THE 'BEHIND THE SCENES' ACTIVITIES. THEY ARE ALL EXTREMELY KEEN TO KEEP OUR LIGHTING WORKING.

What do you want to do? (please describe the project you want funding for)

WE ARE APPLYING FOR A GRANT TO REPLACE OUR LIGHTING CONTROL SYSTEM WHICH IS USED REGULARLY FOR BJC SERVICES, CONCERTS & SHOWS IN BLADON AS WELL AS OTHER VENUES. OUR CURRENT EQUIPMENT IS 1970's VINTAGE AND DESPITE REGULAR MAINTENANCE WE HAVE RUN OUT OF SPARES. WE DESPERATELY NEED TO REPLACE THIS ANTIQUE KIT WITH A MODERN DMX CONTROL SYSTEM

Why is your project important? (and why do you want to do it?)

THE CURRENT CONTROL SYSTEM IS ONE ITS LAST LEGS- SPARES ARE NO LONGER AVAILABLE & NUMEROUS FAULTS CANNOT BE REPAIRED. THIS EQUIPMENT IS A VITAL PART OF OUR LIGHTING INSTALLATION- CONTROLLING OUR EXTENSIVE LIGHTING COLLECTION. A NEW CONTROL SYSTEM WILL BE SAFER, MORE RELIABLE & ALLOW THE CHILDREN TO

How will your project help or benefit children and young people in the community?

THE CHILDREN GAIN A REAL SENSE OF ACHIEVEMENT AND RESPONSIBILITY FROM PARTICIPATING IN OUR DRAMATIC ACTIVITIES, AS WELL AS HAVING GREAT FUN! IN ADDITION THEY LEARN NEW SKILLS AS OUR STAFF INCLUDE TRAINED DANCE TEACHER, CHOREOGRAPHER AND THEATRE PROFESSIONALS.

Please tell us the total project cost, including:

- A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
4 X ZERO 88 BETA PACK 4 @ £762.00	3048.00
1 X STRAND 200T CONTROL BOARD	756.00
TOTAL COST OF PROJECT (A) =	3804.00
B: Matched funding in place and secured (please list where the funding has come from)	
BLADON JUNIOR CHURCH SAVINGS & RESERVES	1000.00
PROFITS FROM SUMMER CONCERT	450.00
FUND-RAISING (£300 ALREADY RAISED)	450.00
Total of matched funding (B) =	1900.00
A - B = Total grant requested (no more than £5000)	1900.00

What is the timescale for this project (completion must before 31st March 2013)

Start date:	JULY 2012
Finish date:	SEPTEMBER 2012

Chill Out Fund 2012-2013

Reference #:

COF018

Meeting date:

11/06/12

Name of Organisation

Parish Council of Combe

Project Name

Combe Play Park Project

Amount asked for:

£5000

Timescale

Oct – Dec 2012

Hub Area: Witney

Project description?

- Remove old play equipment (17+ years old) described as failing to meet the requirements by ROSPA at 2010 inspection.
- Refurbish and resite four items of existing equipment
- Increase the size of the existing limited site and install new equipment for a wider age range and abilities, reflecting the consultation
- New play area will be open with full disability access
- Two items of equipment have been selected because they are appropriate for disabled use

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Play park equipment & works	41,000
Design & detailed plans for landscaping & works	3,500
Close off existing gate & modify entrance	1,000
TOTAL COST OF PROJECT (A) =	£45,500
B: Matched funding in place and secured (please list where the funding has come from)	
Wren	38,000
Parish Council (underwritten pending further village fundraising over summer)	2,500
Total of matched funding (B) =	40,500
A – B = Total grant requested (no more than £5000)	5,000

young people benefiting

140

Age range:

1-12+

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

Unsupervised play space is invaluable and bringing playgrounds up to date is both essential and desirable. I suggest we fund this in full but make the requirement that the 5K from OCC Chill Out is specifically earmarked for play equipment for children 8+

Completed by: Ruth Ashwell

Suggested amount
to award
£5,000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO18
Application received:	
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	PARISH COUNCIL OF COMBE
Project Name	COMBE PLAY PARK PROJECT
How much are you requesting? (no more than £5k)	£ 5,000

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	1 - 12+
Number of children & young people who will benefit from this project	140

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

CONSULTATION BEGAN IN 2010 WHEN THERE WAS A SESSION WITH CHILDREN AT PRIMARY SCHOOL AND AN OPEN MEETING IN THE VILLAGE. THEY EXPRESSED THEIR VIEWS AND DREW PICTURES OF THEIR IDEAS FOR NEW PLAY FACILITIES.

AT A SUBSEQUENT VILLAGE FUNDRAISING EVENT, DIAGRAMS OF POSSIBLE LAY-OUTS + EQUIPMENT WERE DISPLAYED FOR FURTHER * CONSULTATION WITH PARENTS + CHILDREN (£500 RAISED FOR PROJECT) QUESTIONNAIRES WERE WIDELY CIRCULATED AMONG THE CHILDREN OF THE VILLAGE, WITH 68 QUESTIONNAIRES RETURNED. (EVALUATION ATTACHED.)

What do you want to do? (please describe the project you want funding for)

- REMOVE OLD PLAY EQUIPMENT (17+ YEARS OLD) DESCRIBED AS FAILING TO MEET REQUIREMENTS BY ROSPA AT 2010 INSPECTION
- REFURBISH + RESITE FOUR ITEMS OF EXISTING EQUIPMENT
- INCREASE THE SIZE OF THE EXISTING LIMITED SITE AND INSTALL NEW EQUIPMENT FOR A WIDER AGE RANGE AND ALL ABILITIES, REFLECTING THE CONSULTATION.
- NEW PLAY AREA WILL BE OPEN WITH FULL DISABILITY ACCESS
- TWO ITEMS OF EQUIPMENT HAVE BEEN SELECTED BECAUSE THEY ARE APPROPRIATE FOR DISABLED USE.

* THIS £500 SPENT ON DESIGN SO AS TO MEET REQUIREMENTS OF BID TO WREN.

Why is your project important? (and why do you want to do it?)

SAFE, FUN AND CHALLENGING PLAY ~~COMMUNITY~~ FACILITIES ARE NECESSARY TO HELP THE CHILDREN IN COMBE KEEP FIT + HEALTHY AND TO PROVIDE A SOCIAL HUB FOR THE COMMUNITY. THE CURRENT PLAY PROVISION IS LIMITED + FAILING SAFETY REQUIREMENTS. THE VILLAGE SKATE BOWL (THE ONLY OTHER PERMANENT RECREATION FACILITY) HAS BEEN CLOSED AT THE REQUEST OF HEALTH & SAFETY. THE PARISH COUNCIL, DISTRICT COUNCILLOR, VILLAGE PRE-SCHOOL, PRIMARY SCHOOL + LOCAL COMMUNITY POLICE HAVE ALL INDICATED STRONG SUPPORT.

How will your project help or benefit children and young people in the community?
THE FACILITIES WILL PROVIDE OPPORTUNITIES FOR

- EXERCISE: PROMOTING HEALTH, WELL-BEING + POSITIVE ATTITUDES. CHALLENGING EQUIPMENT WILL HELP CHILDREN BUILD LIFE SKILLS.
- RECREATION: PROVIDING A SOCIAL HUB FOR THE VILLAGE WHERE PEOPLE CAN CONGREGATE; THIS BUILDS STRONG SOCIAL BONDS WITHIN THE COMMUNITY, ENABLES CHILDREN TO DEVELOP SOCIAL SKILLS + REDUCES ANTI-SOCIAL BEHAVIOUR.

THE PROJECT WILL ENSURE ALL EQUIPMENT MEETS RSPB STANDARDS, THEREBY KEEPING THE CHILDREN SAFE.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
PLAY PARK EQUIPMENT + W WORKS	41,000
DESIGN + DETAILED PLANS FOR LANDSCAPING + WORKS	3,500
CLOSE OFF EXISTING GATE + MODIFY ENTRANCE	1,000
TOTAL COST OF PROJECT (A) =	45,500
B: Matched funding in place and secured (please list where the funding has come from)	
WREN	38,000
PARISH COUNCIL (UNDERWRITTEN PENDING FURTHER VILLAGE FUNDRAISING OVER SUMMER)	2,500
Total of matched funding (B) =	40,500
A - B = Total grant requested (no more than £5000)	5,000

What is the timescale for this project (completion must before 31st March 2012)

Start date:	OCTOBER 2012
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Finish date:	DECEMBER 2012
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Chill Out Fund 2012-2013

Reference #:

COF019

Meeting date:

11/06/12

Name of Organisation

Cutteslowe Community Association

Project Name

Cutteslowe Summer Playscheme

Amount asked for:

£2,500

Timescale

30 July – 17 Aug 2012

Hub Area: East Oxford

Project description?

The grant will be used to run a three week Play scheme in August 2012 for a total of 50 children aged 5-11 years (of whom 50% are aged 8 plus years) and who live on the Cutteslowe Estate. The Play scheme will support disadvantaged families (around 50% of whom are on benefits) by providing daily constructive play activities at an affordable cost.

The grant will pay for two experienced play leaders, who will lead a team of six play assistants. The project will be managed and organized by the two Community Workers. The scheme has run for over ten years and is becoming increasingly difficult to fund.

The scheme will have a wide range of activities both in the centre and further afield, and will provide opportunities to which children from disadvantaged backgrounds would otherwise not have access. There will be an emphasis on play, creativity, healthy living, educational experiences and building nurturing relationships. Activities in the centre include drama, craft, games, sport, cooking and visits to the community allotment. There will be a day of workshops with tutors from Pegasus Theatre, a themed week and a final fancy dress party. Outside activities include swimming, ice skating, a trip to Hill End and to Farmer Gow's Activity Farm or another venue.

The play scheme will operate between 10.00 and 3.00 Monday to Friday for a total of 14 days, with one extra day for staff training and planning.

Please tell us the **total** project cost, including: £10,300.00

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staff Wages	7,000.00
Materials and Equipment	500.00
Trips Out and Transport	800.00
Swimming and Ice Skating	300.00

CCA Management Fee @ 20%	1,700.00
TOTAL COST OF PROJECT (A) =	10,300.00
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council and Councillor's budgets	2,500.00
Fund Raising Events	800.00
Co-op and Mactaggart Third Fund	3,000.00
Income generated from fees	1,500.00
Total of matched funding (B) =	7,800.00
A – B = Total grant requested (no more than £5000) Request	2,500.00

young people benefiting

50

Age range:

5-11

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

This is a good bid, well matched by funding from the city council. I recommend we fund £2,500 and ask Cutteslowe Community Association to ensure that the East Oxford early Intervention Hub is provided with publicity and further details.

Completed by: Ruth Ashwell

Suggested amount
to award
£2,500

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF019
Application received:	
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	Cutteslowe Community Association
Project Name	Cutteslowe Summer Playscheme
How much are you requesting? (no more than £5k)	£ 2,500.00

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before.
	Total received before is £ _____

Age range of children & young people that will be using the project	5 -11yrs 50% are aged 8 plus years
Number of children & young people who will benefit from this project	50 in total, 25 aged 8-11 years

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement).

Children are asked for feedback at the end of every playscheme as to what they have enjoyed most and what activities they would like to have in next year's playscheme and these views (where realistic) are taken into account when planning the next year's programme (see attached list). Parents are also asked annually for feedback in questionnaires and are generally extremely appreciative of the quality of staff, activities and good value. In 2011 of 12 parents asked, 10 gave 10/10 for overall quality. The playscheme has become an institutional part of life on the Estate and many children ask community workers throughout the year when it is going to start again. Many children attend for 6 or 7 years running, from the age of 5 to 11 years.

As the children only gather annually for this event it has not been possible to collect a lot of data from them at this moment in time.

What do you want to do? (please describe the project you want funding for)

The grant will be used to run a three week Playscheme in August 2012 for a total of 50 children aged 5-11 years (of whom 50% are aged 8 plus years) and who live on the Cutteslowe Estate. The Playscheme will support disadvantaged families (around 50% of whom are on benefits) by providing daily constructive play activities at an affordable cost.

The grant will pay for two experienced play leaders, who will lead a team of six play assistants. The project will be managed and organized by the two Community Workers. The scheme has run for over ten years and

is becoming increasingly difficult to fund.

The scheme will have a wide range of activities both in the centre and further afield, and will provide opportunities to which children from disadvantaged backgrounds would otherwise not have access. There will be an emphasis on play, creativity, healthy living, educational experiences and building nurturing relationships. Activities in the centre include drama, craft, games, sport, cooking and visits to the community allotment. There will be a day of workshops with tutors from Pegasus Theatre, a themed week and a final fancy dress party. Outside activities include swimming, ice skating, a trip to Hill End and to Farmer Gow's Activity Farm or another venue.

The play scheme will operate between 10.00 and 3.00 Monday to Friday for a total of 14 days, with one extra day for staff training and planning.

Why is your project important? (and why do you want to do it?) The Playscheme provides affordable high quality play activities for around 50 children living on low incomes on the Cutteslowe Estate, thus supporting struggling families to cope in the long summer holidays, reducing social inequality in North Oxford and building community cohesion. Unlike many of their more affluent neighbours many children from Cutteslowe have little to do in the long school holidays.

It is anticipated that around 50% of the children will be from families on benefits (as in 2011) and a high proportion will have SEN. Many of the children are from single parent households where there are often additional multiple problems such as debt, substance misuse and poor educational aspiration and achievement. Many parents give only the basic minimum of care to their offspring and they are left to roam the streets for most of the summer holidays.

The Playscheme provides varied and stimulating activities which extend the experiences and life skills of 50 disadvantaged children per week. The scheme also builds positive nurturing relationships between workers and children which promote healthy child development and reduce the long-term risks of anti-social behaviour. Well-being is enhanced through healthy eating, outdoor activities, swimming and visits to the community allotment. The children also develop a relationship with the permanent community workers and start to feel at home in the community centre which means they and their families access other activities ongoingly and this reduces the risk of offending behaviour longterm.

Feedback from children is gathered at the end of each week and parents are given questionnaires after each playscheme and are consistently positive about the good value, quality of activities and positive educational opportunities it provides.

How will your project help or benefit children and young people in the community?

The Playscheme will provide support for local families during the summer holidays. 50 children per week will be constructively engaged in high quality provision which will not only keep them off the streets, but will extend their skills and experiences. There is an emphasis on healthy living, cooking, well-being, team-work and confidence building. Two workshops with Pegasus Theatre give children access to working with professional artists and dancers.

Creative activities, sport and team games and free play will enable the participants to engage in new ways, develop confidence and self-expression, build new relationships with positive adult role models and broaden their horizons. Trips to Hill End and Farmer Gow's Activity Farm give new experiences as do engagement with the community allotment.

Anti-social behaviour is expected to be reduced on the estate through purposeful activity and team games and a visit from the Police Community Support Officer will help to build trust in the Police from a young age. The first day will be a training day to build the staff team, and address health and safety and child protection issues.

The Playscheme also enables Community Workers to build ongoing relationships with children on the estate from a young age, which encourages their engagement and reduces the risks of them developing offending behaviour. It also means that children are more likely to access other regular after-school clubs and youth work provision run by the Community Association and St Andrew's Youth Workers as they grow older.

Please tell us the total project cost, including: £10,300.00

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staff Wages	7,000.00
Materials and Equipment	500.00
Trips Out and Transport	800.00
Swimming and Ice Skating	300.00
CCA Management Fee @ 20%	1,700.00
TOTAL COST OF PROJECT (A) =	10,300.00
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council and Councillor's budgets	2,500.00
Fund Raising Events	800.00
Co-op and Mactaggart Third Fund	3,000.00
Income generated from fees	1,500.00
Total of matched funding (B) =	7,800.00
A – B = Total grant requested (no more than £5000) Request	2,500.00

What is the timescale for this project (completion must before 31st March 2012)

Start date:	30 th July 2012
Finish date:	17 th August 2012

Chill Out Fund 2012-2013

Reference #: COF020

Meeting date: 11/06/12

Name of Organisation

Film Oxford

Project Name

Moving the Image

Amount asked for:

£4680

Timescale

25 July – 8 Aug 2012

Hub Area: Littlemore and Bicester

Project description?

Film making

- support 2 elements of the 'Moving the Image' project. This project will engage with 80 young people in Oxfordshire (2 NEET groups and 2 with learning disability) and over 350 young people in total
- support training and filmmaking in Bicester with NEET group based at the Courtyard Centre. Professional filmmakers will assist young people with developing script, technical skills, oversee filming and post production. Engaging directly with 20 young people

Event Management

- Support the training of young people in Bicester in event management skills leading to a screening event where their film will be premiered

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Staffing:	
Lead filmmaker @ £240 per day x 10 days x 4 films	9600
Support filmmaker @ £120 per day x 10 days x 4 films	4800
Event mgt @ £180 per day x 3 days x 2 events x 2 members of staff	2160
Staffing 'in kind' support	5520
Equipment:	
Shooting kit/edit suites x 2 @ £240 per day x 10 days x 4	9600

films	
Event mgt Shooting kit/edit suite @ £240 per day x 6 days	1440
Screening costs for 2 events	2000
Accreditation @ £30 per student x 60	1800
Misc. costs @ £300 per film x 4	1200
Management fee 15 days @ £250 per day	3750
TOTAL COST OF PROJECT (A) =	£41870
B: Matched funding in place and secured (please list where the funding has come from)	
Film Oxford – cash confirmed	1000
First Light Studio Award – waiting confirmation 18 th June	29670
Iffley Mead School – 'in kind' confirmed	3680
Oxfordshire Intervention Services – 'in kind' confirmed	1840
Oxfordshire Intervention Services – cash confirmed	1000
Total of matched funding (B) =	37190
A – B = Total grant requested (no more than £5000)	4680

young people benefiting

350

Age range:

16-24

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£15,000

Comments:

This looks like a really exciting project. I am slightly concerned about the £29, 670 not yet confirmed as this is the bulk of the funding. We would need to ensure the Chill Out grant was repaid if this funding is not found. £2840 of the overall match is from OCC sources.

Completed by: Ruth Ashwell

Suggested amount
to award
£4680

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	CDF020
Application received:	
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	Film Oxford
Project Name	Moving the Image
How much are you requesting? (no more than £5k)	£4680

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have received funding 3 times before. Total received before is £15,000

Age range of children & young people that will be using the project	16 – 24 (some with learning disability)
Number of children & young people who will benefit from this project	350

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

As part of the First Light application for the 'Moving the Image' project we held consultation sessions with 4 groups of young people (80 in total). 2 groups were NEET(Not in Education, Employment or Training) from Bicester (Courtyard) and Kidlington (Forum) and 2 groups had learning disabilities.

From these meetings and brainstorming sessions it is clear that all groups were enthusiastic about making films and using the medium as a way of expressing their ideas. The groups came up with the following scenarios:

Bicester. 'Mindless Consumption' – A docu/drama horror exploring excessive consumption in society played out through a Zombie backdrop

Kidlington. 'The Only way is Kidlington' - A docu/drama revealing issues and concerns, domestic and personal, of young people in Kidlington. It will be played out by 2 lead characters (Lena and Jack) a young couple, who experience being young, foolish and unhappy.

Iffley Mead Oxford. 'Alligators on a Train' - A surreal action drama drawing references from 'Snakes on a Plane', Salvador Dali and the 'A Team'. Reptiles threaten the safety of passengers on a speeding train. Finding the stolen bank code is the only way to resolve the situation.

Iffley Mead Oxford. 'Mr Robinson' - A TV crew arrive at Iffley Mead school. In the science lab Mr Robinson mistakenly drinks a zombie potion. Chaos! The only way to escape is to find the secret door that takes them back in time and restores normality

Please see enclosed DVD showing extracts from the 4 consultation sessions. I also attach a CD with photographs of their mind maps.

What do you want to do? (please describe the project you want funding for)

Filmmaking

We would like to apply for Chill Out funding to support 2 elements of the 'Moving the Image' project. This project will directly engage with 80 young people in Oxfordshire. (2 NEET groups and 2 groups with Learning disability) and over 350 young people in total.

The Chill Out fund will support the training and filmmaking in Bicester with the NEET group based at the Courtyard Centre. The professional filmmakers will assist the young people in developing the script as well as run technical skills sessions and oversee the filming and post production over 10 days. Engaging directly with 20 young people.

(Chill Out funding to cover the costs of 1 lead Film maker and a support Film maker over 10 days. Total £3600)

Event Management

We would also like the Chill Out funding to support the training of the young people in Bicester in event management skills leading to a screening event where their film will be premiered.

10 Young people will be involved in the organization and running of the outdoor film event at the Courtyard (Bicester) in early September where the film that has been made will be publicly screened as the part of a support programme. Their film will be followed by a screening of a popular family feature making the event a popular community occasion.

Young people will develop publicity (print and electronic), set up social network sites and film and upload a promo film trailer on to the Film Oxford web site. They will send out the press release and email invitations and take on responsibilities on the night (technical support and stewarding). They may also want to develop their own marketing techniques which will be encouraged. In the past these outdoor events have attracted over 500 people (350 young people estimate)

(Chill out funding to cover the costs of 2 Event Managers over 3 days. Total £1080).

(Chill out funding total £4680.)

Why is your project important? (and why do you want to do it?)

Young people rarely get the opportunity to work with industry professionals. The whole project enables 80 (marginalized) young people around Oxfordshire to engage in writing, developing and making a film as well as offering an opportunity to develop a screening event to show and promote their film. Both activities will improve skills, build confidence and develop communication as well as raise ambitions and aspirations. Above all the activities will be fun. Participants will also feel a sense of pride and achievement.

The Chill Out funded elements will support a particularly marginalised NEET group in Bicester. The film will help in raising the profile of the work that Courtyard does with young people and the screening event will raise the profile of their Centre - attracting people who will have not previously been into the buildings or onto the premises. The project will also show young people in a positive activity and help confront youth stereotypes.

How will your project help or benefit children and young people in the community?

Young people will benefit through:

- Gaining film making skills from working with professionals and raising ambitions and aspirations
- Gaining a sense of authorship, pride and satisfaction in producing a short film.
- Creatively expressing themselves.
- Promoting positive images of young people.
- Helping social cohesion of young people in marginalized groups through a collective activity.
- Developing communication, media, organizational and management skills (working with professionals).
- Providing a platform for young people's film work to be shown that will help break down stereotypes.
- Gaining a sense of pride and achievement in running an event for over 500 members of the public.
- Offering entertainment to the wider community (young and old) around Bicester and promoting the Courtyard Centre.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
(See attached breakdown of full project budget for further details of income and expenditure)	
Staffing:	
Lead Film maker @ £240 per day x 10 days x 4 films	9600
Support film maker @ £120 per day x 10 x 4 films	4800
Event Management @ £180 per day x 3 days x 2 events x 2 members of staff	2160
Staffing 'in kind' support	5520
Equipment	
Shooting Kit/edit suites x 2 @£240 per day x 10 days x 4 films	9600
Event Management Shooting kit/Edit suite @ £240 per day x 6 days	1440
Screening Costs for 2 events	2000
Accreditation @ £30 per student x 60	1800
Miscelaneous costs @ £300 per film x 4	1200
Management Fee 15 days @ £250 per day	3750
TOTAL COST OF PROJECT (A) =	41870
B: Matched funding in place and secured (please list where the funding has come from)	
Film Oxford – cash confirmed	1000
First Light Studio Award – waiting confirmation in June 18th	29670
Iffley Mead School – 'in kind' confirmed	3680
Oxfordshire Intervention Services – 'in kind' confirmed	1840
Oxfordshire Intervention Services – cash confirmed	1000
Total of matched funding (B) =	37190
A – B = Total grant requested (no more than £5000)	£4680

What is the timescale for this project (completion must before 31st March 2013)

Start date: 25th July 2012

Finish date: 8th Aug 2012

Chill Out Fund 2012-2013

Reference #:

COF023

Meeting date:

11/06/12

Name of Organisation

The Nasio Trust

Project Name

Football Club

Amount asked for:

£2,329.80

Timescale

11/04/12 – 27/03/13

Hub Area: Abingdon

Project description?

Weekly 5 a side football training for young people at Abingdon Leisure Centre. The sessions will take place on Wednesdays at 4.30pm. The sessions will be run by a local Youth worker, who will act as both coach and mentor.

In Sept, the team will organize a Community Football Tournament for everyone in the local neighbourhood. Local businesses, charities, schools, residents and young people will be invited to form teams and compete for the trophy.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Weekly football/12 month pitch hire	2,688
Sports equipment	150
Coach/mentor expenses	750
Refreshments	100
Community football tournament pitch hire	810
Community football tournament refreshments	150
Community football tournament medals	15.40
Community football tournament certificates	115
TOTAL COST OF PROJECT (A) =	£5,173.80
B: Matched funding in place and secured (please list where the funding has come from)	
Oxfordshire Community Foundation, Community General Fund	1,844
The Funding Network, Oxford	1,000

Total of matched funding (B) =	2,844
A – B = Total grant requested (no more than £5000)	2,329.80

young people benefiting

21

Age range:

13-21

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

This sounds like a really worthwhile initiative and will extend the local offer of activities to young people in Abingdon. Good matched funding in place. Chill Out will not fund as an ongoing basis and it is worth the Nasio Trust contracting the Vale of White Horse DC for funding for the future.

Completed by: Ruth Ashwell

Suggested amount
to award
£2,329.80

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COE021
Application received:	10/5/12
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	The Nasio Trust
Project Name	Football Club
How much are you requesting? (no more than £5k)	£ 2,329.80

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received _____ times before.
	Total received before is £ _____

Age range of children & young people that will be using the project	13 - 21 years old
Number of children & young people who will benefit from this project	21

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement) The Nasio Trust 'Exit 7' programme aims to tackle anti-social behaviour in the local area. Working with a group of young people from The Foyer supported accommodation in Abingdon, the charity identified a need for more ~~positive~~ ^{readily available} recreational activities. The Foyer group of young people came up with the idea of running weekly football sessions. To help with this application, the group got together to discuss the best place to hold the sessions, that would be easily accessible to a range of young people. The group then delegated tasks to different members. One person had ~~to~~ ^{find} out how much it would cost to hire a pitch for the year. One group member compiled a list of all the people who attend the sessions, as well as their ages & where they live, so that we could provide accurate details about the beneficiaries. Another person took photos of the team, to show evidence of the team in action.

What do you want to do? (please describe the project you want funding for)
Run weekly 5-a-side football training for young people at Abingdon Leisure Centre. The sessions will take place on Wednesdays at 4.30pm. The sessions will be run by a local Youth Worker, who will act as both coach and mentor to the young people.
In September, the team will organise a Community Football Tournament for everyone in the local neighbourhood. Local businesses, charities, schools, residents, and young people will be invited to form teams and compete for the trophy.

Why is your project important? (and why do you want to do it?) It reduces anti-social behaviour and young underachievement in the local area. It will increase participation in sport & encourage healthy lifestyles. The young people play football with and against other youth teams from the local area, aiding community cohesion & eradicating young rivalry & gang culture. The Community Football Tournament will get the young people more engaged in their local community. The event will bring local people of different ages & backgrounds together through fun & healthy competitive sport. Local businesses, charities, residents, & young people will come together to take part, aiding positive community relationships & networking.

How will your project help or benefit children and young people in the community? The sessions will not only benefit the physical wellbeing of the young people, it will improve their team skills, confidence and motivation to succeed. They will gain valuable skills that can be transferred into the workplace and community, encouraging them to choose positive futures through education/training/employment. The coach will also act as mentor to the team. The coach will help improve their sporting performance, whilst supporting & encouraging them to engage in positive activities such as careers, healthy lifestyles & citizenship. The Community Tournament will also foster a mentoring atmosphere by encouraging young people to think about their future careers. By mixing with local businesses, they will have the chance to identify apprenticeship opportunities. By encouraging young people in these positive sports activities, the project will help break negative stereotypes associated with young people & help create safer, happier local community & reduce fear of crime.

Please tell us the total project cost, including:

- A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Weekly Football / 12 Month Pitch Hire	2,688
Sports Equipment	150
Coach/mentor Expenses	750
Refreshments	100
Community Football Tournament Pitch Hire	810
" " " " Refreshments	150
" " " " medals	15.40
" " " " Certificates	115
TOTAL COST OF PROJECT (A) =	5,173.80
B: Matched funding in place and secured (please list where the funding has come from)	
Oxfordshire Community Foundation, Community General Fund	1,844
The Funding Network, Oxford	1,000
Total of matched funding (B) =	2,844
A - B = Total grant requested (no more than £5000)	2,329.80

What is the timescale for this project (completion must be before 31st March 2013)

Start date:	11/04/12
Finish date:	27/03/13

Total Project Costs, Continued from Page 2

A: Breakdown of items you need	Cost £
Trophy	19.40
T-shirts for volunteers	30
Flyers	150
Promotional Material (printing, paper, design)	146
Volunteer Expenses	50
TOTAL COST OF PROJECT (A) =	5,173.80

Chill Out Fund 2012-2013

Reference #:

COF021

Meeting date:

11/06/12

Name of Organisation

Pegasus Theatre

Project Name

Mesh Oxford Youth Arts International

Amount asked for:

£5,000

Timescale

19 July – 29th July 2012

Hub Area: East Oxford

Project description?

Young people get involved in the planning and running of MESH which is an International Youth Arts Event at Pegasus Theatre. It brings together a variety of young people of many different nationalities to encourage tolerance and cultural diversity.

This year MESH is planning to bring youth performers from France, Germany, The Netherlands, Croatia, Iraq, Thailand, Russia and a youth group from Leeds; with over 80 young performers from Oxfordshire. We would like to be able to accommodate all the groups, provide 3 meals a day, subsidise travel and to be able to fund all the activities all the youth performers participate in.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Accommodation	16,101.75
Food	10,000
Local travel	10,613
Space hire	2,500
Activity costs	6,250
Dissemination & Documentation	13,910
Preparation costs	300
Staffing	23,050
TOTAL COST OF PROJECT (A) =	£82,724.75
B: Matched funding in place and secured (please list where the funding has come from)	
In coming groups	9582
Pegasus	26,600
YIA funding	34,454.75
Corporate & in kind support	7088

Total of matched funding (B) =	77,724.75
A – B = Total grant requested (no more than £5000)	5,000

young people benefiting

150

Age range:

13-19

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£5,000

Comments:

This is a very exciting and creative project. I am, however, less clear that the project will deliver to a large number of young people from Oxfordshire. I feel that the Chill Out fund should not fund accommodation, food and travel tec for visiting groups, and suggest giving a donation towards the project for £1000 to help young people in Oxfordshire take part.

Completed by: Ruth Ashwell

Suggested amount to award
£1000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF 21
Application received:	21/5/12
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	PEGASUS THEATRE
Project Name	MESH OXFORD YOUTH ARTS INTERNATIONAL
How much are you requesting? (no more than £5k)	£ 5,000

Has your organisation applied for this funding before?	<input checked="" type="radio"/> Yes	No
How many times have you applied for the funding?	We have received <u>1</u> times before. Total received before is £ <u>5,000</u> .	

Age range of children & young people that will be using the project	13 - 19 years
Number of children & young people who will benefit from this project	150

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Myself, Samantha Fiarakin (15 years) and Kema Daley (18 years) are representatives from the Mesh Oxford Youth Arts International Planning Group (ages range from 14yrs to 19years) we have written why the exchange is important to us and the rest of the young people involved. We have been meeting regularly for over six months in preparation of this event, having organized all aspects and having put in to every element of the exchange happening in July. Emily will send a link to a short film of the young people meeting during

What do you want to do? (please describe the project you want funding for)

Pegasus Theatre is about giving young people the opportunity to integrate with other cultures, ages and people with different backgrounds. Pegasus also helps young people not only interact more with the local community but also give them an opportunity to express their feelings through the performing arts and different types of media. Young people have many opportunities within the theatre to help improve and develop Pegasus as a whole but the greatest opportunity for young people to get involved in the running and

Why is your project important? (and why do you want to do it?)

We have previously run this project at Pegasus Theatre in 2011 with much success. We brought together companies from the world to experience the culture of Oxford and to share in the views and company of other people. This allowed our young people to understand the cultures of others, while the debates provide an opportunity to connect with global issues. Every participant of the project is able to expand their learning and artistic potential through taking a variety of different classes and workshops. As a young participant I know

How will your project help or benefit children and young people in the community?

Our project will help and benefit the young people and children because it offers an amazing experience to mix with a variety of different people and backgrounds as well as building on their abilities as performers. Bringing together companies from so many different countries gives them the chance to learn about each others' cultures, lifestyle and this generations' society. Young people from our community have a lot of input within the theatre to help improve and develop Pegasus as a whole, this also involves young people organising different events such as Mesh which means that this is a phenomenal chance for us to take the lead and experience how it

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
ACCOMMODATION	£16,101.75
FOOD	£10,000
LOCAL TRAVEL	£10,161.3
SPACE HIRE	£2,500
ACTIVISM COSTS	£6,250
DISSEMINATION + DOCUMENTATION	£13,910
PREPARATION COSTS.	£300
STAFFING	£23,050.
TOTAL COST OF PROJECT (A) =	£82,724.75
B: Matched funding in place and secured (please list where the funding has come from)	
IN COMING GROUPS.	£9582.00
PEGASUS	£26,600.00
YIA FUNDING	£34,454.75
CORPORATE + IN KIND SUPPORT.	£7088.
Total of matched funding (B) =	£77,724.75
A - B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must before 31st March 2012)

Start date:	Thursday 19 th July 2012
Finish date:	Sunday 29 th July 2012

Question one.

- * an advance planning meeting (with young people from the invited international countries) that took place in March, as well as up-dates which are written to the steering group each month after their meetings.

Question two.

- * planning of Mesh, this also involves young people organising different events such as MESH. MESH is an International Youth Arts Event that is produced by Pegasus Theatre which aims to bring together a variety of young people of many different nationalities to encourage tolerance and cultural diversity. This year MESH is planning on bringing over youth performers from: France, Germany, The Netherlands, Croatia, Iraq, Thailand, Russia and a youth group from Leeds, with over 80 young performers from Oxfordshire. We would like to be able to accommodate all the groups, provide 3 meals a day, subsidise travel and to be able to fund all the activities all the youth performers participate in.

Question 3

- * that this project has helped me become more aware of other cultures and ways of life and I have gained much from this experience. Mesh provides a chance a chance to develop both educational and social skills that can be useful in later life.

Question 4.

- * feels to know that our input has made this happen. Young people are the future, therefore it is crucial that we show each other and the public that we live in a global planet which will help break barriers between future nations.

Chill Out Fund 2012-2013

Reference #:

COF022

Meeting date:

11/06/12

Name of Organisation

Yarnton Parish Council

Project Name

Yarnton Youth Bus

Amount asked for:

£1,800

Timescale

19 Sept 2012 –
13 Mar 2013

Hub Area: Witney

Project description?

Using the Oxfordshire Youth Bus one evening per week. To provide young people of Yarnton with the opportunity during winter months to meet in safe and secure conditions. The bus provides a variety of electronic equipment including; WII, PS3, Video and sound recording. This service would be provided free of charge to the children.

The bus will be parked off road in the car park of Yarnton Park in Rutten Lane. The bus is on site for 1 ½ hours per visit.

Please tell us the **total project cost**, including:

- A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
24 weekly visits at £150.00 per visit	£ 3600.00
TOTAL COST OF PROJECT (A) =	£ 3,600.00
B: Matched funding in place and secured (please list where the funding has come from)	
Agrivert	£1,200.00
Fraser Brothers (Budgens)	600.00

Total of matched funding (B) =	£1,800.00
A – B = Total grant requested (no more than £5000)	£1,800.00

young people benefiting

50

Age range:

8-19

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a great opportunity for young people in Yarnton and I suggest funding to the full £1800 requested. However, we do need to make clear that the Chill Out fund cannot be used for funding this activity on a regular basis in the coming years.

Additional text about the funding request, including the amount requested and the purpose of the funding.

Completed by: Ruth Ashwell

Suggested amount to award
£1800

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF022
Application received:	
Acknowledgement letter sent:	
Amount requested:	

Name of Organisation	Yarnton Parish Council
Project Name	Yarnton Youth Bus
How much are you requesting? (no more than £5k)	£ 1,800

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before.
	Total received before is £ _____

Age range of children & young people that will be using the project	8 - 19
Number of children & young people who will benefit from this project	50

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The young people have expressed their enthusiasm for the return of the bus in the form of a 48 signature petition to the Parish Council. Their enthusiasm is well supported by parents who see this facility as an opportunity for the children to interact with their peers in safe and secure conditions.

What do you want to do? (please describe the project you want funding for)

Using the Oxfordshire Youth Bus one evening per week. To provide young people of Yarnton with the opportunity during winter months to meet in safe and secure conditions. The bus provides a variety of electronic equipment including; WII, PS3, Video and sound recording. This service would be provided free of charge to the children.

The bus will be parked off road in the car park of Yarnton Park in Rutten Lane. The bus is on site for 1 ½ hours per visit.

Why is your project important? (and why do you want to do it?)

Unfortunately, there is no youth club in Yarnton. Whilst there are a number of activities available during summer evenings there is nothing during the winter months. The Parish Council wish to help provide safe and secure recreational facilities for young people and see the youth bus as an opportunity to achieve this objective.

Experience has shown in previous years that the occupation of young people in consistent purposeful activity significantly reduces incidents of misbehaviour within the age group. Previous visits of the bus to Yarnton have been most successful, well supported by the young people with absolutely no misbehaviour by them and with no complaints from any residents.

How will your project help or benefit children and young people in the community?

The recent 10% increase in the village population has inevitably increased the number of children who need the opportunity to engage with their peers outside of school. Equipment on the bus gives the young people the chance to use a variety of communication equipment that might not be available to them outside of school. This will enable them the opportunity to be creative in a number of different ways within safe and secure conditions.

Provision of this project during the winter months will provide an all year linkup with the summer activities thereby providing continuity for the youngsters.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
24 weekly visits at £150.00 per visit	£ 3600.00
TOTAL COST OF PROJECT (A) =	£ 3,600.00
B: Matched funding in place and secured (please list where the funding has come from)	
Agrivert	£1,200.00
Fraser Brothers (Budgens)	600.00
Total of matched funding (B) =	£1,800.00
A – B = Total grant requested (no more than £5000)	£1,800.00

What is the timescale for this project (completion must be before 31st March 2012)

Start date:	Wednesday 19 th September 2012
Finish date:	Wednesday 13 th March 2013

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